Town of Brentwood

Budget Committee Meeting at Brentwood Recreation Center

Meeting Minutes of February 9, 2023

Members: Jack Mitchell (chair), Michelle Siudut (secretary), Lois DeYoung, Anthony Phillips, Alina Arida, Letty Bedard (Swasey rep), Andy Artimovich (selectmen rep)

Jack called the meeting to order at 5:30 pm.

Motion by Lois, seconded by Letty to approve the meeting minutes from January 30, 2023, as amended; approved 6-0-1

Discussion on Long Term Planning. Andy said the Town does have a Capital Improvement plan, under the purview of the Planning Board, which must be updated every 10 years. Department heads have been asked to submit their requests to update the plan. Anthony would like to see the budget process expanded to be more proactive in planning for high cost items. Alina said the departments may be too small for that. Andy said the BC could propose a suggested revision of the process. Letty shared a copy of the Capital Improvement Plan, which she took off the town website. Jack will share the Plan with the committee so we may review it further at a future meeting.

The meeting was recessed at 5:55 pm to prepare for the public hearing. The meeting resumed at 6:35 pm.

The MS-737 and MS-27 were signed by committee members.

Committee members are expected to be at March 10 School District Meeting.

Motion by Lois to adjourn; meeting adjourned at 6:38 pm.

Upcoming Meetings

March 10 at 6 pm, Swasey School - Swasey School District meeting March 14, 7 am - 7 pm, Swasey School - Town Elections March 18 at 9 am, Swasey School - Town Meeting March 27 at 6 pm, Town Office - Organizational meeting

Respectfully submitted, Michelle Siudut, Secretary